

Embassy of India, Yangon

Budget allocation for FY 2022-23 & 2023-24

(Rs. in Thousands)

Object Head Code	Head of Accounts	FY 2022-23	FY 2023-24
01	Salaries	161512	52190
02	Wages	0	139
05	Rewards	0	2328
06	Medical Treatment	2732	3500
07	Allowances	736	111300
08	Leave Travel Concession	0	152
11	Domestic/Local Travel Expenses	3158	4073
12	Foreign Travel Expenses	13551	8448
13	Office Expenses	20588	18177
14	Rents, Rates & Taxes for Land and Buildings	29844	34498
16	Printing & Publication	521	395
18	Rent for others	0	0
19	Digital Equipment	0	1900
21	Materials and Supplies	0	0
24	Fuel & Lubricants	0	3800
26	Advertising and Publicity	0	0
27	Minor Civil & Electric Works	7837	6734
29	Repair and Maintenance	0	4000
39	Bank and Agency charges	0	379
40	Awards and Prizes	0	0
49	Other Revenue Expenditure	0	200
71	Information, Computer, Telecommunication equipment (ICT)	2159	1500
74	Furniture & Fixtures	0	743
96	Swachhta Action Plan (SAP)	370	302
Total		243408	254758

Budget Utilisation in FY 2022-23 (Figures in Rupees Thousands)

Budget Allocated	243408
Budget Utilised	241296